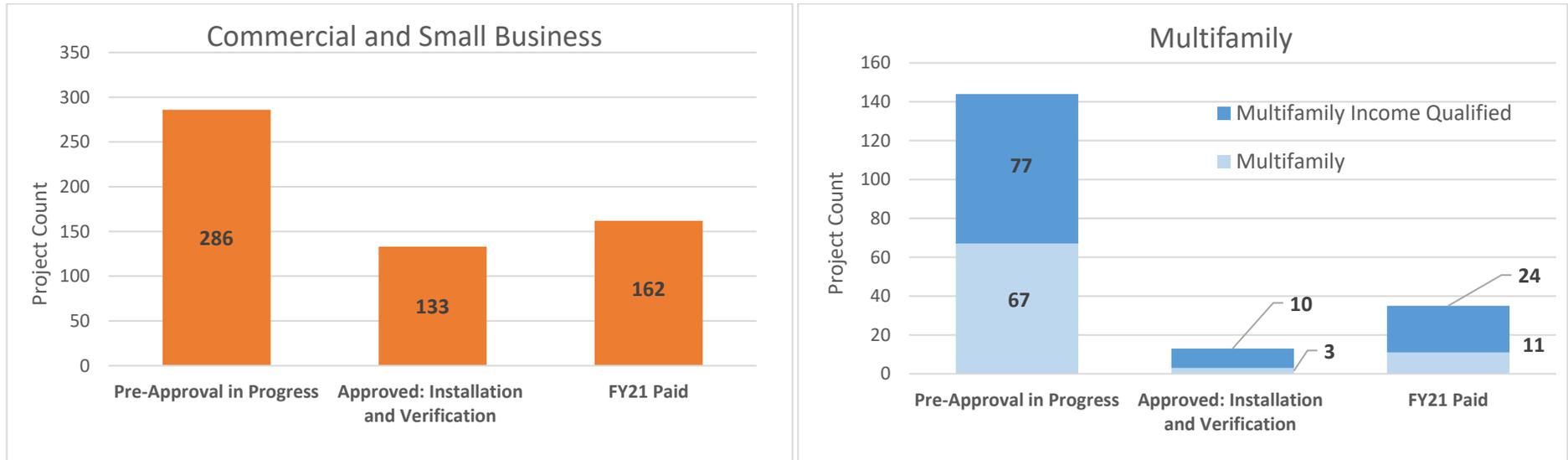


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY21 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report  
8/6/2021

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$62k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1209470, 1209471	Bridge at Terracina	8100 N. MoPac Expressway	10	131.8	328,284	\$174,708	Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Advanced Power Strips	170
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	Duct Remediation & Seal, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips	280
Multifamily	Installation	1212346	Bexley Anderson Mill*	8601 Anderson Mill	6	272.0	666,441	\$231,549	Duct Remediation & Sealing, Lighting, Smart Thermostats, and HVAC Tune-Up	396
Multifamily	Installation	1225046	Park Crestview*	8220 Research Blvd SvrD SB	7	248.0	514,514	\$241,049	Duct Remediation & Seal, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	248
Multifamily Income Qualified	Installation	1233990	Palms on Lamar	8600 N LAMAR BLVD Austin, TX 78753	4	141.1	311,145	\$106,790	Plenum Redesign & Remediation, Lighting, Smart Thermostats, HVAC Replacement - 120 units out of 476 total units to receive installs due to install property budget restrictions.	120

\* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report  
8/6/2021

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid	1213170	The World of Pentecost	508 E 51ST ST	4	140.1	239,514	\$76,010	Lighting, HVAC

\* projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



## MULTIFAMILY REBATE FACT SHEET

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Bridge at Terracina
Customer Name	HOUSING AUTHORITY CITY OF AUSTIN
Property Address	8100 N MO-PAC EXPRESSWAY Austin, TX 78759
Year Built	1971
Average Rent per Floor Plan[1]	1x1 – \$1,045; 2x1 – \$1,229; 2x2 – \$1,385
Number of Rentable Units	170
Housing Type	501c not for profit - Housing Authority of the City of Austin. EX-XV: Other Exemptions (including public property, religious organizations, charitable organizations, and other property not reported elsewhere)
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	9.97
Average Electric Utilization Intensity for cohort[2]	11.29

### Project and Rebate

Total Project Costs	\$198,026
Total Rebate	\$174,708
% of Total Construction Costs	88%
Rebate per Unit	\$1,028

### Note(s)

Installed Attic Insulation on 77,166 square feet of roof. Replace 2,640 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Installed 167 Honeywell Lyric T-Series smart thermostats. Performed HVAC Tune-Up on 169 units with the total tonnage of 404.5 tons.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	131.8 kW
Kilowatt-hours (kWh) Saved	328,284 kWh
\$/kW– Estimated	\$1,326/kW
Annual Dollar Savings Per Unit[3]	\$181

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Advanced Power Strips	\$845	2.3	32,097	\$372	\$18
Attic Insulation	\$79,481	70.6	26,273	\$1,126	\$15
Lighting	\$8,756	12.4	7,900	\$705	\$4
Smart Thermostats	\$29,225	14.5	83,336	\$2,009	\$46
HVAC Tune-Up	\$52,450	24.0	93,398	\$2,184	\$52
Water Saving Devices	\$3,951	8.0	85,279	\$496	\$47

### Measures Performed - Last 10 Years at this property

	Completion Date	Rebate Amount
Solar Screens	9/13/2013	\$11,910

[1] Source: <https://www.bridgeaterracina.com/> as of 7/15/2021

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



## MULTIFAMILY REBATE FACT SHEET

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	The Palms on Lamar
Customer Name	LIH LAMAR HOUSING ASSOCIATES LP
Property Address	8600 N LAMAR BLVD Austin, TX 78753
Year Built	1974
Average Rent per Floor Plan[1]	Studio - \$705.40; 1x1 - \$914.18 ; 2x1 - \$1,056.21
Number of Rentable Units	476
Housing Type	Income qualified Income Level A, B (Tenant Based) 476 Total Units 428 Low-Income Units Low Income Housing Tax Credit Program, Go Bonds
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	8.61
Average Electric Utilization Intensity for cohort[2]	11.29

### Project and Rebate

Total Project Costs - Estimated	\$477,590
Total Rebate - Estimated	\$106,790
% of Total Construction Costs	22%
Rebate per Unit - Estimated	\$224

### Note(s)

Perform Plenum Redesign & Remediation on 120 Furred Down air handlers with Electric heat. Replace 1700 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Install 120 Honeywell Lyric T-Series smart thermostats. Replace 120 HVAC units.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved - Estimated	141.1 kW
Kilowatt-hours (kWh) Saved - Estimated	311,145 kWh
\$/kW- Estimated	\$757/kW
Annual Dollar Savings Per Unit - Estimated[3]	\$61

### Scope of Work

Measure	Rebate Amount - Estimated	kW Saved - Estimated	kWh Saved - Estimated	\$/kW	Annual Dollar Savings Per Unit[4]
Plenum Redesign & Remediation	\$42,000	62.0	125,114	\$677	\$25
Lighting	\$8,150	5.5	3,483	\$1,488	\$1
Smart Thermostats	\$18,000	10.5	59,882	\$1,722	\$12
HVAC Replacement	\$38,640	63.1	122,665	\$612	\$24

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
HVAC replacement	8/9/2012	\$49,400
Low E windows	8/9/2012	\$38,210
Water Savings Devices	7/25/2013	\$16,920

[1] Source: Property mgmt rent datasheet

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



## COMMERCIAL REBATE FACT SHEET

### The World Of Pentecost

**Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.**

<b>Property Name</b>	The World Of Pentecost			
<b>Customer Name</b>	THE WORLD OF PENTECOST INC			
<b>Property Address</b>	1508 E 51ST ST			
<b>Total Square Feet</b>	16,732			
<b>Year Built</b>	1983			
<b>Air Conditioner Tonnage</b>	46 tons			
<b>Water Heater Type</b>	n/a			
<b>Total Project Costs</b>	Apx. \$5.4M			
<b>Total Rebate</b>	\$76,010			
<b>% of Total Construction Costs</b>	1%			
<b>Note(s)</b>				
The World of Pentecost completed a large remodel of their sanctuary, classrooms, and administrative offices. They upgraded their package unit HVAC to a high efficiency 16 SEER and completed a comprehensive LED lighting retrofit. This project also received the Houses of Worship incentive bonus and an additional limited time bonus.				
<b>Project Annual Savings</b>				
<b>Kilowatt (kW)</b>	140.1			
<b>Kilowatt-hours (kWh)</b>	239,514			
<b>\$/kW</b>	\$542			
<b>Scope of Work</b>				
<b>Measure</b>	<b>Rebate</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>
HVAC	\$7,409	10.4	48,580	\$712
LED Lighting	\$51,060	129.7	190,934	\$394
Limited Time Bonus Offer	\$17,540	-	-	-
<b>Measures Performed in last 10 years at this property</b>		<b>Completion Date</b>		<b>Rebate Amount</b>
none				

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